

Southern Illinois University  
Board of Trustees  
September 21, 2023

RESOURCE ALLOCATION AND MANAGEMENT  
PROGRAM (RAMP) OPERATIONS AND CAPITAL REQUESTS, FISCAL YEAR 2025

Background

This matter seeks approval for Operations and Capital RAMP requests to be submitted to IBHE. The items included in the Operating Requests are listed in Table 1. The Capital Requests are listed in Table 2.

Rationale for Adoption

The RAMP 2025 documents are required by the IBHE for Operations and Capital requests.

Resolution

BE IT RESOLVED, By the Board of Trustees of Southern Illinois University in regular meeting assembled That: the RAMP Operations and Capital Documents for Fiscal Year 2025 for Southern Illinois University, as attached, be and are hereby approved as presented to the Board this date.

BE IT FURTHER RESOLVED, That: the President shall take appropriate

Southern Illinois University  
Fiscal Year 2025 Operating Requests

RECOMMENDED ADJUSTMENTS

Inflationary Adjustments

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	7%
Utility Price Increases	13%
Library Materials Increases	11%
O & M of Building Increases	5%

Historical Add-Ons