June 30 2022 June 30 2021

Rev enues: Edwardsv i lle Edwardsv ille

Student tuition and f ee s 99,216,301 $ (1) 95,664,369 $ (2)

Sales and serv ices 30,367 28,483

O ther 2,390 1,521

Inv estment i ncome (3,315,439) (163,196)

HEERF lost rev enue 4,500,000 526,277

T otal r evenues 100, 433,619 96,057,454

Expenditures:

Per sonal ser v ices 63,994,422 65,963,884

T rav el 168,299 21,814

Equi pment 2,355,193 2,920,104

Commodi ties 1,393,089 1,404,079

Cont r actual ser v ices 15,727,518 16,444,695

O per ation of automotiv e equi pment 591,441 185,962

T el ecommuni cati on 1,091,424 1,023,121

Awards and gr ants 21,598,612 19,882,510

Per manent impr ov ements 1,395 26,776

Soci al security 1,923,033 1,856,919

Schol arshi ps and f ellowships (5,442,136) (7,807,523)

Bad debt expense 459,828 326,811 518 1

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